

Welcome!



Washington State Department of
Early Learning

ECEAP Directors Webinar

April 15, 2011



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www.del.wa.gov/eceap

Agenda



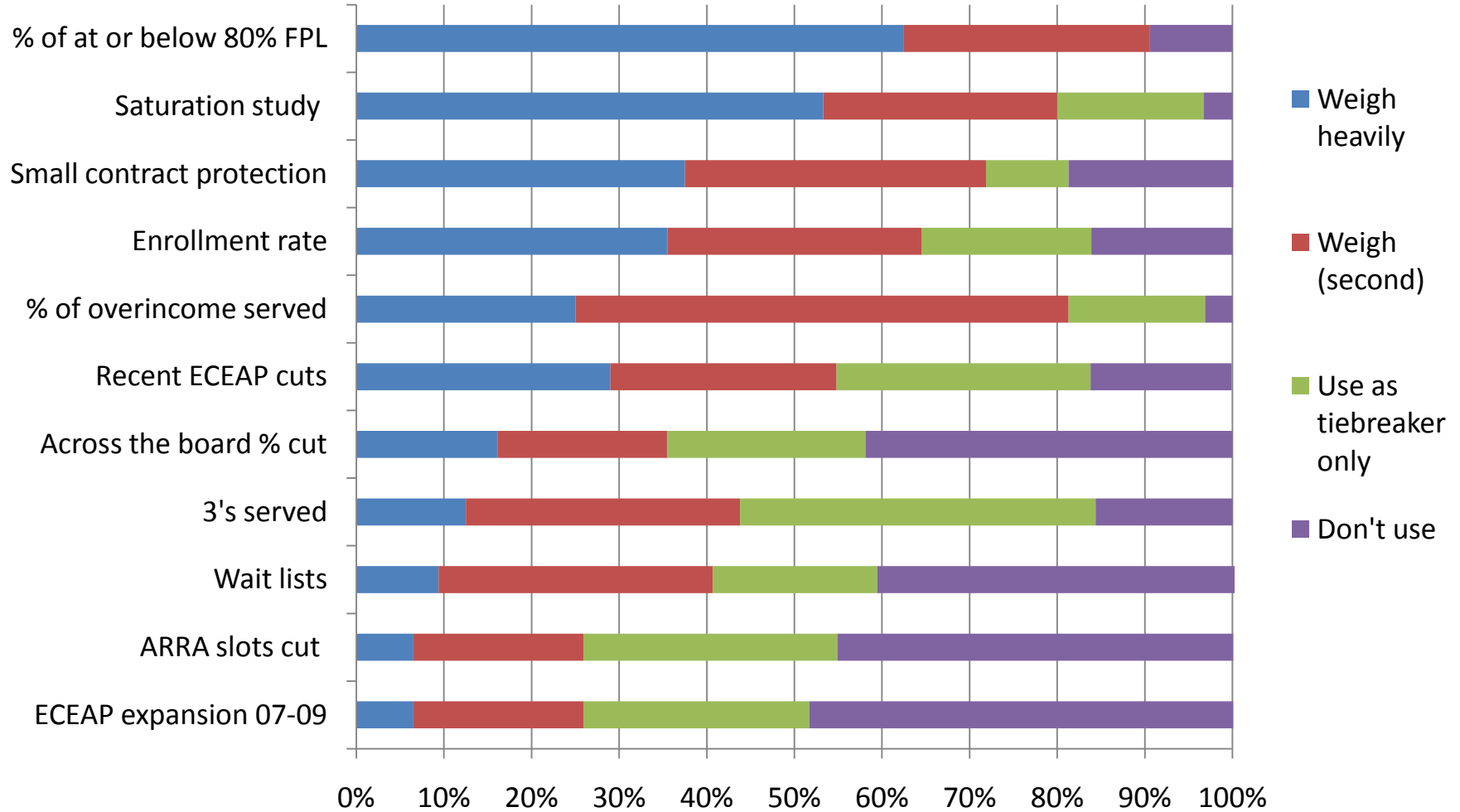
- ❑ State budget
- ❑ Slot reduction process
- ❑ 25th Anniversary of ECEAP
- ❑ EMS replacement project
- ❑ What's coming?

2011-13 State budget

- ❑ Governor's proposal
 - ⦿ Cuts \$9 million
 - ⦿ Reduces ECEAP by 662 slots (including the 202)
 - ⦿ Limits 3-year-olds
- ❑ House of Representatives proposal, passed April 9
 - ⦿ Maintains ECEAP as is
- ❑ Senate proposal
 - ⦿ Adds 480 slots
 - ⦿ \$5 monthly co-pay per child
 - ⦿ Slot rate reduction to \$6,299 for all contractors
 - ⦿ DEL admin rate 1.5%

Slot Reduction Criteria

Directors Votes, by %



Slot CHANGE Principles

- ❑ Base decisions on accurate, objective data
- ❑ Take a step closer to equity of access statewide
 - 🕒 Compare each county's child poverty to its number of Head Start and ECEAP slots
 - 🕒 Use school district free lunch data, when more than one contractor is in a county
 - 🕒 Protect slots where contractors serve families with the most intense poverty
 - 🕒 Protect slots where contractors stayed full
- ❑ If legislature limits 3-year-olds, protect contractors with high percentages of 4-year-olds

Slot CHANGE Principles

- ❑ Protect rural access
- ❑ Moderate impact of cuts, by capping maximum percentage
- ❑ Adjust reductions to economically viable units

Data Points

- ❑ Children in county under 6-years-old in poverty (American Community Survey averages for 2005-09)
- ❑ Children in county under 6-years-old participating in WIC in FFY10
- ❑ First graders in school district on free lunch program, 2009-10
- ❑ Children from families $\leq 80\%$ FPL and $> 110\%$ FPL, this year through January 31, 2011
- ❑ Slots vacant more than 30 days
- ❑ Percentages of 4-year-olds, this year through January 31, 2011

Next Steps

- ❑ Legislature decides the biennial budget, and sometimes directs how to make slot cuts. The legislative session is scheduled to end April 24.
- ❑ ECEAP Steering Committee meets in Lacey on Friday, April 29, if necessary to cut or expand ECEAP.
- ❑ Slot allotments and new contracts as soon as possible.

ECEAP 25th Anniversary

- ❑ 2011 marks 25 years of ECEAP.
- ❑ Heather is our new DEL intern, helping us plan.
- ❑ What we are planning:
 - 🕒 A toolkit, to help you with events or publicity in your communities
 - 🕒 A booklet of ECEAP stories
 - 🕒 An event at the state Capitol, possibly to coincide with our fall meeting

ECEAP 25th Anniversary

How you can help:

- ❑ Find successful alumni, for local and statewide events and publications.
- ❑ Form a committee to plan an event in your community.
- ❑ Send photos – past or present – with release forms.

EMS Replacement

- ❑ Funded with ARRA funds
- ❑ Part of a statewide longitudinal P-20 data system
- ❑ Ready by June 30, 2012
- ❑ Web-based
- ❑ Improve navigation and flow
- ❑ Import data from other programs
 - 🔄 e-DECA, Child Plus, COPA, WaKIDS assessment tool

EMS Replacement - Phase I

■ New Components:

- Eligibility & prioritization wizard
- Child waiting lists
- Child exit data - for annual outcomes reporting
- Staff qualifications
- Query wizard to create and save reports

■ Security & permissions

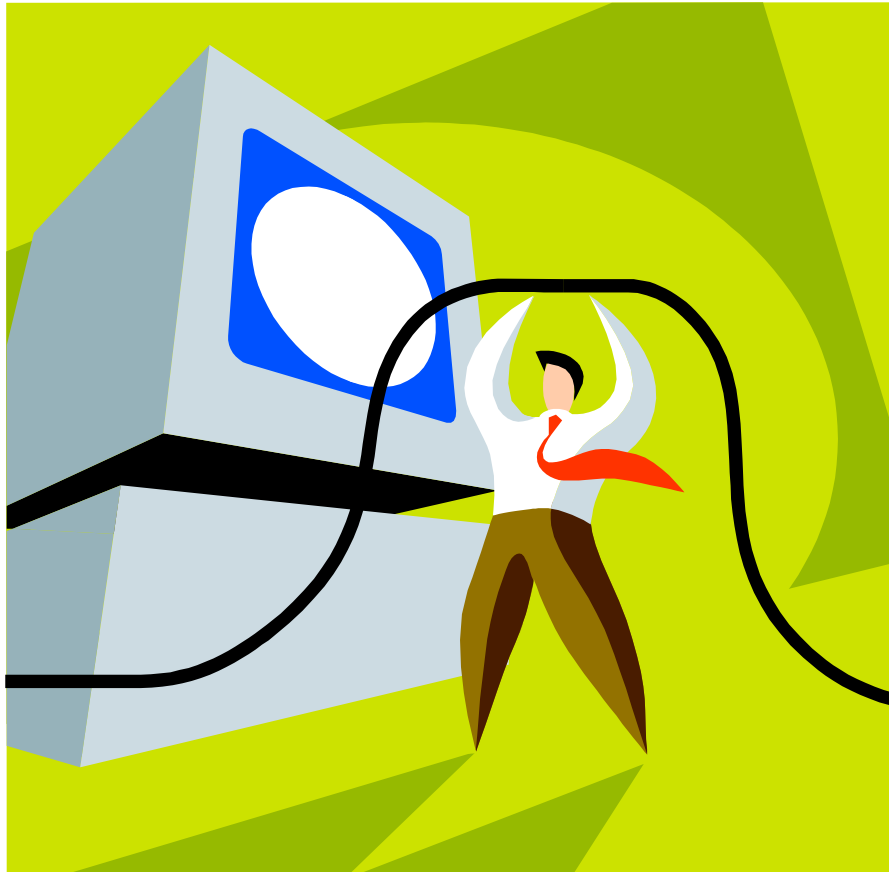
- Contractor data administrator
- Permissions by subcontractor, site or class level

EMS Replacement - Phase II

- Between July 1, 2012 and June 30, 2013
 - Site approvals
 - Professional development plan forms (for staff quals)
 - Ability to see statewide reports
 - Emailed compliance summaries (weekly, bi-weekly or monthly)



Name that System!



Coming soon

- ❑ April 29 - All-day Steering Committee in Lacey
- ❑ April 30 - Site Locator Updates
- ❑ May 15 - Service Area Agreements
- ❑ May 16 - ECEAP Directors Webinar, 10 a.m.
- ❑ June 15 - Self-Assessment
- ❑ June 30 - Signed Contract
 - Outcomes Report
 - Financial Disclosure Certification
 - PDP Updates

Questions?

