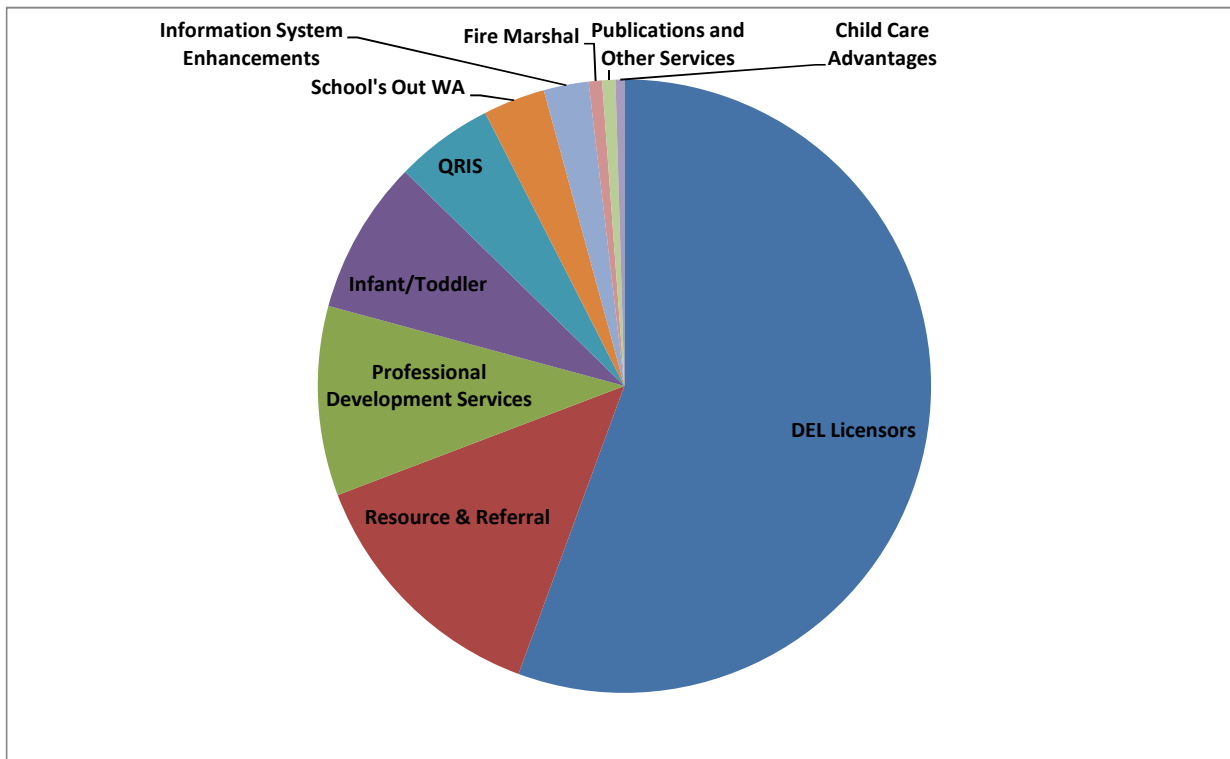


Department of Early Learning Federal Quality Activities in WA, State Fiscal Year 2012*



DEL Licensors	Licensing and monitoring of child care centers and homes, including in-depth training.	\$ 12,108,728	55.6%
Resource & Referral	Assist parents in locating child care services; provides training and technical assistance for parents and providers.	\$ 2,963,076	13.6%
Professional Development Services	Provide career development system to support the professional development of early learning professionals, including conference and training services, and scholarships	\$ 2,174,000	10.0%
Infant/Toddler	Provide interdisciplinary consultation services and technical assistance to the ten Infant/Toddler regions, and conduct statewide Train-the-Trainers on new Core Competencies, Early Learning Guidelines and Strengthening Families, including Reach Out and Read	\$ 1,764,926	8.1%
QRIS	Implement QRIS in the existing pilot sites/regions in preparation for statewide expansion.	\$ 1,129,344	5.2%
School's Out WA	Create a statewide community-based system for out-of-school time care for children; includes training for staff in school-age programs.	\$ 711,039	3.3%
Information System Enhancements	Improve Electronic Licensing Forms (ELF) and MERIT, and hire QRIS business analyst	\$ 516,000	2.4%
Fire Marshal	Provide fire and life safety inspections for child care centers; training and consultation for DEL licensors.	\$ 153,961	0.7%
Publications and Other Services	Public awareness/consumer information, and Home Visitation grant coordination	\$ 151,760	0.7%
Child Care Advantages	Provide technical assistance, grants, and loans to child care providers; promotes employer-supported child care.	\$ 100,000	0.5%
Total CCDF Discretionary Quality \$		\$ 21,772,834	100.0%
Plus Child Care Subsidies:			
	WCCC (mandatory/match \$)	\$ 76,757,144	
	Seasonal (discretionary \$)	\$ 6,712,000	
	Homeless (discretionary \$)	\$ 70,000	

*State Fiscal Year 2012 - July 1, 2011 through June 30, 2012 (budgeted)